

# UHLAHLOLWABIWO MALI LUKA2025/2026 OLUPHUNYEZIWEYO LWESIXEKO SASEKAPA, UPHONONONGO OLUPHUNYEZIWEYO LWESICWANGCISO ESIHLANGANISIWEYO SOPHUHLISO, (iDP) KUNYE NEZILUNGISO EZIPHUNYEZIWEYO ZIKA2025/26 KWI-IDP KA2022 -2027, KUBANDAKANYWA NOTSHINTSHO KWIZIKO, AMAQUMRHU KAMASIPALA-KUNYE NESETYHULA 88 (C88) YEKHADI LAMANQAKU

Isaziso siyanikezelwa ngokoRhulumente weNgingqi: uMthetho weeNkqubo zikaMasipala onguNombolo 32 ka-2000, uMthetho woLawulo lweMali kaMasipala onguNombolo 56 ka-2003 kunye noMthetho weRhafu yePropati kaMasipala onguNombolo 6 ka-2004, wokuba uphononongo oluphunyeziweyo lwesiXeko lwe-IDP, nezihlomelo eziphunyeziweyo ku-2022-2027-IDP kwiNkampani, amaQumrhu kaMasipala kunye neKhadi lamaNqaku C88: ukumiselwa kunye nophononongo lwezalathi zokusebenza ezingundoqo ezifanelekileyo kunye nokujoliswe kuko komsebenzi kamasipala kunye noHlahlo-lwabiwo-mali oluphunyeziweyo lowama-2025/26 olubandakanya imigaqo-nkqubo enxulumene nohlahlo lwabiwo-mali luya kufumaneka kuwo onke amathala eencwadi kamasipala nakwii-ofisi zamabhungana.

Amaxwebhu anokufumaneka nakwiwebhusayithi yethu ethi www. capetown.gov.za/budget.

Olu ludwe lulandelayo lunoluhlu lweendawo apho i-IDP ka-2022-2027 ephunyeziweyo (izilungiso zika-2025/26) noXwebhu loHlahlo-lwabiwo-mali ziya kufumaneka khona ukuze zifundwe:

IiOfisi zebhungana	Cofa kuweb1.capetown.gov.za/web1/councilhubonline/subcouncilmanagers
Zonke iiLayibrari	Cofa kuwww.capetown.gov.za/libraries
EKapa	Concourse, Civic Centre, Hertzog Boulevard, eKapa
South Peninsula	Iiofisi zikamasipala, kwikona yeMain and Victoria Roads, Plumstead

Qaphela: Ulwazi olunikiweyo lucatshulwe kwiNcwadi ephunyeziweyo yeeRhafu, iMirhumo kunye neeNdleko. Ukufumana inguqulelo epheleleyo jonga kwiSihlomelo 6 soXwebhu loHlahlo lwabiwomali oluphunyeziweyo luka2025/26. Imirhumo yeMTRF ka2025/26 ibalwe ngokweRhafuntengo eli 15%.

## 1. IIRHAFU ZEPROPATI (ezibonakaliswe njengomlinganiselo weRandi):

Irhafu kwirandi iphindaphindwe ngokoqingqomaxabiso lwepropati kamasipala ukubala isixamali seerhafu zonyaka eziya kuhlawulwa, ngokuxhomekeke kuxolelo, ukucuthwa kunye nezaphulelo ezibonelelweyo kuMgaqo nkqubo weeRhafu kwaye ayihlawulwa iRhafu yeNtengo.

	IINDIDI ZEPROPATI	IXABISO KWIRANDI
1.1	Iipropati zokuhlala	0.007159
1.2	IiPropati zoShishino kunye nezoRhwebo	
1.3	IiPropati zeMizimveliso	
1.4	IiPropati zeMigodi	0.016824
1.5	IiPropati ezizeZiko likaRhulumente nezisetyenziselwa inkonzo yoluntu	
1.6	Iintlobo ngeentlobo zePropati	0.014318
1.7	Umhlaba ongenamntu	0.001432
1.8	Umhlaba wezolimo	
1.9	Iziseko ezingundoqo zeNkonzo kaRhulumente (iSixeko asiyi kuhlawulisa irhafu kuma30% okuqala exabiso lemarike ngokoLuhlu loQingqo maxabiso)	
1.10	IiPropati zombutho-ezingenzi nzuzo kwaye ezisetyenziswa njengendawo yophuhliso labantwana	
1.11	IiPropati zombutho – ezingenzi nzuzo kwaye ezisetyenziselwa uphuhliso lolutsha	
1.12	IiPropati zombutho – ezingenzi nzuzo kwaye ezisetyenziswa njengendawo yokuhlala kwabasemngciphekweni	
1.13	IiPropati zombutho –ezingenzi nzuzo kwaye ezisetyenziselwa ikhaya labadala	0.001790
1.14	IiPropati zombutho – ezingenzi ngeniso ezisetyenziselwa kuphela imidlalo yabasakhlulayo	
1.15	IiPropati zeSocial Regulatory Authority ezivunyiweyo zeZiko lezeziNdlu zeNtlalo okanye ezivunyiweyo zeZinye iiArhente zoNikezelo (ODA)kwaye ezisetyenziselwa izindlu zoluntu	
1.16	Iipropati zemibutho yamagqala emfazwe kwaye ezisetyenziselwa intlalontle yamagqala emfazwe	
1.17	Iipropati zePBO kwaye ezisetyenziselwa imisebenzi ethile yoncedo loluntu	
1.18	Iipropati zemibutho yonqulo nezisetyenziselwa iinjongo zonqulo ezikhethekileyo	
1.19	Iipropati ezisetyenziselwa iinjongo ezininzi	Ngokwesabelo ngasinye
1.20	Amangcwaba kunye neeNdawo zokuTshisa iZidumbu	
1.21	Iipropati zemibutho- ezingenzi nzuzo kwaye ezisetyenziselwa indawo yokuhlala izilwanyana	0.000000
1.22	IiPropati zombutho – ezingenzi nzuzo kwaye ezisetyenziswa njengemyuziyam yasekuhlaleni	
1.23	Umhlaba wolondolozo lwendalo	

- Umvuzo wenyanga wekhaya uwonke kunye nezaphulelo zonyakamali ka2025/26 ngokumalunga nabanini abaxhomekeke kuMhlalaphantsi okanye kwiSibonelelo seNtlalo ukuze baziphilise ziboniswe kolu luhlu lungezantsi:

2025/26		
UMVUZO WENYANGA WEKHAYA UWONKE		% YESAPHULELO
0	R10 00,00	100%
R10 001,00	R14 000,00	90%
R14 001,00	R16 000,00	80%
R16 001,00	R18 000,00	70%
R18 001,00	R19 000,00	60%
R19 001,00	R20 000,00	50%
R20 001,00	R21 000,00	40%
R21 001,00	R22 000,00	30%
R22 001,00	R24 000,00	20%
R24 001,00	R27 000,00	10%

- Ngokubhekiselele kubanini beepropati zokuhlala abaxhomekeke kwipenshini, umenzi-sicelo kufuneka abe neminyaka engama-60 ubuncinane; okanye ukuba umnini ufikelela kwiminyaka engama-60 enyakeni lowo wesicelo, isaphulelo siya kunikwa ngokwepro-rata ukususela kumhla umfaki-sicelo agqiba ngawo iminyaka engama-60;

- ISixeko simisele ukucuthwa kwamaR435 000,00 (amakhulu amane anamashumi amathathu aneshlanu amawaka eeRandi) aya kusebenza kubanini beepropati zokuhlala ezisetyenziswa njengendawo yokuqala

yokuhlala enexabiso lemarike elingaphantsi kwama R7 000 001,00 (izigidi ezisixhenxe ezineRandi enye.)

## 2. IIRHAFU ZOKUSEBENZISA KUNYE NEENTLAWULO

Amanzi, uCoceko, uMbane kunye noLawulo lweNkunkuma eQinileyo zibiza iRhafu yentengo eli15%.

### 2.1 AMANZI NOCOCEKO

Kuphunyezwa amanqanaba amahlanu entlawulo kunyakamali ka2025/26. Amaxabiso aphunyeziweyo ahambelana neeseti eziqikelelwayo zamanqanaba osetyenziso. Kunyakamali ka2025/26 kuthathwe amanyathelo okuzinzisa inkqubo yemirhumo ukuze kukwazi ukumelwana nezothuso ezinokubakho kwixa elizayo neemeko zokungaqiniseki.

Utshintsho kwimirhumo yobume ukuze kuphathwe abasebenziszinkonzo ngendlela enobulungisa lubandakanya: ukulungiswa kwentlawuliso esisiseko esisigxina yamanzi, umiselo lwentlawuliso esisiseko esisigxina yococeko, ukunyunyusa komyinge wentlawuliso esisiseko esisigxina njengenxalenye yengeniso iyonke, ulungelelwaniso lwenxalenye yentlawulo engeyoyamakhaya kunye naleyo yamakhaya esisigxina, ulungelelwaniso lomrhumo otshintshatshintshayo (womthamo) ukuvumela ubandakanyo lwentlawuliso esisiseko esisigxina kunye nokwahlulwa kwezixhobo emazisetyenziswe kwizibalo ezisisiseko ezingundoqo phakathi kwabathengi bombane weZindlu nongengoweZindlu. Ngaphezu koku, inyusiwe imirhumo yenqanaba 3 no4 ukukhuthaza ngakumbi ulondolozo lwamanzi neenkqubo zokuwasebenzisa ngendlela efanelekileyo.

Utshintsho kubume bemirhumo luthetha ukuba utshintsho oluya kuthi lube nefuthe kwiikhawunti zamanzi nococeko. Imiba engundoqo echaphazela ifuthe ibandakanya ubungakanani bemitha yamanzi, amanzi asetyenziswa kangakanani nexabiso lesixhobo esisetyenziswayo kwizibalo ezisisigxina nezisiseko.

Kuza kwenziwa ngendlela efanayo ekongiweni kwamanzi ngokwamanqanaba (kungkeho zithintelo), kwimirhumo yothintelo yenqanaba 1, inqanaba 2, nenqanaba 3. Imirhumo yothintelo yexesha likaxakeka yenqanaba iya kunyuka nanjengoko kuye kwafuneka kunyuswe imirhumo ukuqinisekisa ukuba kukho ingeniso ekhoyo kule seti yomthamo.

Ukunyunywa kwerhafu kubangelwa ubukhulu becala sisicwangciso sokwandiswa kwamanzi ukuqinisekisa ukhuseleko lonikezelo lwamanzi, uphuculo nokongezwa kwezibonelelo zeeplanti zokucoca amanzi amdaka ukuze zihambelane nokunaba nokukhula nokuxinana kweendawo ezihlala uluntu ezizezidolophini, ukuqinisekisa ukubonelelwa kweenkonzo kwabantu abahlala ematotyombeni nakwiintsapho ezisokolayo, ukuthobela imithetho nolawulo longcoliseko, amaphulo olawulo lweemfuno zamanzi, ukuqinisekisa ulawulo lweeasethi kumanqanaba afanelekileyo (kubandakanywa ekujoliseni kuthungelwano lwemibhobho yogutyulo nezitishi zeempompo zogutyulo), ukunyuka kweendleko zokusebenza, ukuzinzisa nokuphucula iiprogramu zokumenteyina kunye nokubonelela ngeenkonzo zamanzi nezococeko ezingwizinga lothobelo elifanelekileyo, uxhotyiso, izakhono, uhanjiso lweenkonzo namanqanaba okusabela xa kukho ingxaki. Kufuneka kubekho nekroba lokuhlisa imirhumo enyusweyo emva kokuba iindleko ezongezelelekileyo zokuxhasa iiprojekthi ezintsha sele zihoyiwe.

Apha ngezantsi kuboniswe imirhumo ephunyeziweyo ka2025/26 yemigangatho yokonga amanzi (enganazithintelo) eza kuphunyezwa ukusuka ngomhla woku1 kweyeKhala 2025:

2025/26					
IMIRHUMO YOSETYENZISO					
	IYONKE NGA-PHANDLE KWERHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	IYONKE NGAPHANDLE KWERHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	
IMIRHUMO YEMITHAMO ESETYENZISWA KWIZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
	OSWELEYO/ ONXUSE NGENMVA	ONGASWELANGA			
Inyathelo 1 (0 ≤ 6 kℓ)*	0.00	0.00	21.15	24.32	
Inyathelo 2 (>6 ≤ 10.5 kℓ)	0.00	0.00	29.06	33.42	
Inyathelo 3 (>10.5 ≤ 35 kℓ)	0.00	0.00	43.44	49.96	
Inyathelo 4 (>35 kℓ)	0.00	0.00	83.80	96.37	
IMIRHUMO ESISIGXINA NESISISEKO YEZINDLU - sebenza kuMakhaya nakwiiKlasta zeZindlu					
0 - 500 000	0.00	0.00	0.00	0.00	
500 001 - 750 000	0.00	0.00	54.68	62.88	
750 001 - 1 000 000	0.00	0.00	54.68	62.88	
1 000 001 - 1 250 000	0.00	0.00	62.88	72.31	
1 250 001 - 1 500 000	0.00	0.00	72.18	83.01	
1 500 001 - 1 750 000	0.00	0.00	72.18	83.01	
1 750 001 - 2 000 000	0.00	0.00	77.10	88.67	
2 000 001 - 2 250 000	0.00	0.00	81.47	93.69	
2 250 001 - 2 500 000	0.00	0.00	86.12	99.04	
2 500 001 - 2 750 000	0.00	0.00	104.17	119.80	
2 750 001 - 3 000 000	0.00	0.00	121.94	140.23	
3 000 001 - 3 250 000	0.00	0.00	138.34	159.09	
3 250 001 - 3 500 000	0.00	0.00	154.74	177.95	
3 500 001 - 4 000 000	0.00	0.00	176.62	203.11	
4 000 001 - 4 500 000	0.00	0.00	198.49	228.26	
4 500 001 - 5 000 000	0.00	0.00	214.89	247.12	
5 000 001 - 5 500 000	0.00	0.00	247.70	284.86	
5 500 001 - 7 500 000	0.00	0.00	284.34	326.99	
7 500 001 - 10 000 000	0.00	0.00	328.08	377.29	
10 000 001 - 15 000 000	0.00	0.00	371.82	427.59	
15 000 001 - 25 000 000	0.00	0.00	415.57	477.91	
25 000 001 - 50 000 000	0.00	0.00	568.67	653.97	
50 000 001 - 100 000 000	0.00	0.00	612.42	704.28	
100 000 001 nangaphezulu	0.00	0.00	656.16	754.58	
IMIRHUMO YEMITHAMO KWIINDAWO EZINGOZEZINDLU					
	ENENKXASO	ENGENANKXASO			
Kumashishini / lifemu/ Amasebe/ Amanye amaziko / Izikolo/ Amaziko eMfundo/ Amaqumrhu ezeMidlalo / Amaziko okuKhonza*	ngeklℓ	N/A	N/A	37.86	43.54
Indawo yokuHlala yaBantu abaButhathaka/ abangenaMakhaya/ amakhaya aBantu aBadala****	Inyathelo 1 (0 ≤ 0.75 kℓ) umntu ngamnye ngeklℓ	0.00	0.00	N/A	N/A
	Inyathelo 2 (>0.75 kℓ) umntu ngamnye ngeklℓ	31.26	35.95	N/A	N/A

Imibutho yaMalizo/ iiPBO/iinPO		31.26	35.95	N/A	N/A
Eminye: Eyangaphandle	ngeklℓ	N/A	N/A	59.92	68.91
Umrhumo omkhulu Umsebenzisi wangaphandle	ngeklℓ	N/A	N/A	7.74	8.90
Umrhumo omkhulu Uthungelwano	ngeklℓ	N/A	N/A	7.74	N/A

IMIRHUMO ESISIGXINA NESISISEKO IINDAWO EZINGEZOZINDLU - Esebenza Kumashishini / lifemu/ Amasebe/ Amanye amaziko / Izikolo/ Amaziko eMfundo/ Amaqumrhu ezeMidlalo / Amaziko okuKhonza ***					
12mm	ngemitha ngenyanga	N/A	N/A	154.00	177.10
15mm		N/A	N/A	154.00	177.10
20mm		N/A	N/A	274.11	315.23
22mm		N/A	N/A	274.11	315.23
25mm		N/A	N/A	428.11	492.33
32mm		N/A	N/A	428.11	492.33
40mm		N/A	N/A	1,093.37	1,257.38
50mm		N/A	N/A	1,709.36	1,965.76
75mm		N/A	N/A	3,849.91	4,427.40
80mm		N/A	N/A	4,388.90	5,047.23
100mm		N/A	N/A	6,837.44	7,863.06
150mm		N/A	N/A	15,399.66	17,709.59
200mm		N/A	N/A	27,377.48	31,484.10
250mm		N/A	N/A	27,377.48	31,484.10
300mm nangaphezulu		N/A	N/A	27,377.48	31,484.10

Amanqaku:

\* Iipropati eziziKlasta ezibhaliswe ngeSHRA-aMaziko okuHlalisa uLuntu abhalisiweyo nasetyenziselwa ukwenza izindlu zokuhlalisa uluntu ahlawuliswa iR0.00 kwiNyathelo 1

\*\* Izakhiwo ezingengomakhaya abantu - jonga kwiSahluko 2 icandelo 2 lomgaonkqubo wemirhumo ukuze ufumane ingcaciso ethe vetshe yeendidi zosetyenziso

\*\*\* Ayihlawuliswa imirhumo esisigxina kwezi ndidi zilandelayo; Indawo yokuHlala yabaButhathaka, umz. amakhaya abantu abangenandawo yokuhlala, Amakhaya abantu abadala / iiNdawo zaMalizo/iinPO / Izakhiwo zokuKhonza / Abasebenzisi bamanzi emithombo / Abasebenzisa ukuNgqola okuCocweyo /Iindawo zeMililo \*\*\*\* Ngokuhambelana noMgaonkqubo weZolimo eZidolophini, kunikezwa mahala i10 kℓ, kwabo balimela ukuzondla kuMaqela abantu abathile abaButhathaka.

Apha ngezantsi kukho imirhumo ephunyeziweyo yomgangatho wamanzi ka-2025/26 (engenazithintelo) ephunyeziweyo ukusuka ngomhla woku-1 kweyeKhala 2025 kuCoceko:

2025/26					
IMIRHUMO YOSETYENZISO					
	IYONKE NGA-PHANDLE KWERHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	IYONKE NGA-PHANDLE KWERHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	
IMIRHUMO YEMITHAMO ESETYENZISWA KWIZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
	OSWELEYO/ ONXUSE NGENMVA	ONGASWELANGA			
Inyathelo 1 (0 ≤ 4.2 kℓ)*	ngeklℓ	0.00	0.00	15.46	17.78
Inyathelo 2 (>4.2 ≤ 7.35 kℓ)	ngeklℓ	0.00	0.00	21.24	24.43
Inyathelo 3 (>7.35 ≤ 24.5 kℓ)	ngeklℓ	0.00	0.00	32.80	37.72
Inyathelo 4 (>24.5 ≤ 35 kℓ)	ngeklℓ	0.00	0.00	53.95	62.04

IMIRHUMO ESISISGXINA NESISISEKO YEZINDLU - Esebenza kuMakhaya nakwiiKlasta zeZindlu					
0 - 500 000	0.00	0.00	0.00	0.00	
500 001 - 750 000	0.00	0.00	25.72	29.58	
750 001 - 1 000 000	0.00	0.00	25.72	29.58	
1 000 001 - 1 250 000	0.00	0.00	30.86	35.49	
1 250 001 - 1 500 000	0.00	0.00	34.29	39.44	
1 500 001 - 1 750 000	0.00	0.00	34.29	39.44	
1 750 001 - 2 000 000	0.00	0.00	37.72	43.38	
2 000 001 - 2 250 000	0.00	0.00	41.15	47.32	
2 250 001 - 2 500 000	0.00	0.00	44.58	51.27	
2 500 001 - 2 750 000	0.00	0.00	54.87	63.10	
2 750 001 - 3 000 000	0.00	0.00	65.16	74.93	
3 000 001 - 3 250 000	0.00	0.00	82.30	94.65	
3 250 001 - 3 500 000	0.00	0.00	100.31	115.35	
3 500 001 - 4 000 000	0.00	0.00	118.31	136.06	
4 000 001 - 4 500 000	0.00	0.00	136.32	156.76	
4 500 001 - 5 000 000	0.00	0.00	154.32	177.47	
5 000 001 - 5 500 000	0.00	0.00	172.32	198.17	
5 500 001 - 7 500 000	0.00	0.00	187.76	215.92	
7 500 001 - 10 000 000	0.00	0.00	205.76	236.62	
10 000 001 - 15 000 000	0.00	0.00	226.34	260.29	
15 000 001 - 25 000 000	0.00	0.00	246.91	283.95	
25 000 001 - 50 000 000	0.00	0.00	267.49	307.61	
50 000 001 - 100 000 000	0.00	0.00	288.06	331.27	

ENGEZOZINDLU					
12mm	ngemitha ngenyanga	N/A	N/A	110.69	127.30
15mm		N/A	N/A	110.69	127.30
20mm		N/A	N/A	197.03	226.59
22mm		N/A	N/A	197.03	226.59
25mm		N/A	N/A	307.73	353.89
32mm		N/A	N/A	307.73	353.89
40mm		N/A	N/A	785.92	903.81
50mm		N/A	N/A	1,228.69	1,413.00
75mm		N/A	N/A	2,767.33	3,182.42
80mm		N/A	N/A	3,154.75	3,627.96
100mm		N/A	N/A	4,914.77	5,651.98
150mm		N/A	N/A	11,069.30	12,729.70
200mm		N/A	N/A	19,679.00	22,630.85
250mm		N/A	N/A	19,679.00	22,630.85
300mm nangaphezulu		N/A	N/A	19,679.00	22,630.85

Amanqaku:

\* Iipropati eziziKlasta ezibhaliswe ngeSHRA-aMaziko okuHlalisa uLuntu abhalisiweyo nasetyenziselwa ukwenza izindlu zokuhlalisa uluntu ahlawuliswa iRO.00 kwiNyathelo 1

\*\* Izakhiwo ezingengomakhaya abantu - jonga kwiSahluko 2 icandelo 3 lomgaqonkqubo wemirhumo ukuze ufumane ingcaciso ethe vetshe ndidi zosetyenziso ne% esetyenziswayo yentlawuliso yamanzi asetyenzisiweyo

\*\*\*\* Ayihlawuliswa imirhumo esisigxina kwezi ndidi zilandelayo; Indawo yokuHlala yabaButhathaka, umz. amakhaya abantu abangenandawo yokuhlala, Amakhaya abantu abadala / iiNdawo zaMalizo/iiNPO / Izakhiwo zokuKhonza / Abasebenzisi bamanzi emithombo / Abasebenzisa ukuNgcola okuCociweyo /Iindawo zeMiililo.

INQAKU ELIBALULEKILEYO: Umlawuli weCandelo: lezoShishino (Isebe laManzi noCoceko) angahlengahlengisa iipesenteji ngohlobo oluhambelana nomsebenzisi-nkonzo. Oku akuchaphazeli uluhlu olupheleleyo lweenkonzo zamakhaya.

**Amagqabantshintshi ngoTshintsho kuManzi noCoceko**

**Imirhumo yoSetyenziso:**

- Umiselo lwentlawuliso esisiseko esisigxina yoCoceko.
- Ulungiso lwentlawuliso esisiseko esisigxina yaManzi.
- Ukwahlulwa kwezixhobo emazisetyenziswe kwizibalo ezisisigxina nezisisiseko phakathi kwabathengi bombane weZindlu nongengoweZindlu.
- Ukunyuka komyinge wentlawulo esisigxina njengenxalenye yengeniso iyonke.
- Ulungelwelwaniso lomrhumo otshintshatshintshayo (womthamo) ukuvumela ubandakanyo lwentlawuliso esisiseko esisigxina.
- Ukunyuswa kwentlawulo kwicandelo elingengomakhaya okuhlala ukuze ihambelane nomyeni wabasebenzisi baseMakhaya.
- Ukunyuswa kwentlawulo yemirhumo yenqanaba 3 no4 (yomthamo) ukukhuthaza ngakumbi ulondolozo lwamanzi neenkqubo zokuwasebenzisa ngendlela efanelekileyo.
- Ukunyuswa okuphezulu okuphuyeziiweyo kwemirhumo engenazithintelo yexesha likaxakaka yenqanaba ukuqinisekisa ukuba kukho ingeniso ekhoyo kule seti yomthamo.

**Eminye iMirhumo:**

- Imbuyekezo yeendleko ezipheleleyo zokuvala amanzi kwisixhobo sokuvala amanzi
- Imirhumo ethile ekundululwa ukuba isetyenziswe xa kufakelwa amanzi (50mm nangaphezu koko) ukucutha ulibaziseko olubakhona ngenxa yenkqubo yokwenza iikowuti.
- Kuya kubakho intlawulo eyiR5 000 apho kufunyaniswe ukuba ukho okhe waphatha / waphazamisa indawo ekuphuma kuyo amanzi ezikhukhula.

**Okanye:**

- Inkcazelo yobandakanyo lweZibonelelo zeeMitha zoMbane eziPhuculiweyo nefuthe lazo kuMgaqonkqubo weMirhumo.
- Kuhlolwe ukutshintshwa kweesayizi zeemitha ngenxa yobungakanani bombane ofakwa kuzo kwimeko nganye.
- Kwiimitha ezidityanisiwayo, kuya kusetyenziswa kuphela imitha enkulu xa kunziwa ubalo olusisigxina nolusisiseko.

## 2.2 UMBANE

Le mirhumo ingezantsi isekelwe kumndilili wokunyuka kwe-7.2%. Iza kuphuyezwa ukususela ngomhla woku-1 kweyeKhala 2025.

2025/26						
IMIRHUMO EHLAWULWA NGAMAKHAYA						
				IYONKE NGA-PHAN-DLE KW-ERHAFU YENTENGO	IYONKE KUQUKA IRHAFU YENTENGO	
Uhlangulo kuBathengi abaludingayo KUPHELA)	Ibhloko 1	0-600kWh	c/kWh	226.53	260.51	
	Ibhloko 2	600+ kWh	c/kWh	226.53	260.51	
WeZindlu	Intlawulo yeNkonzo		iRandi/ngenyanga	59.90	68.89	
	Ibhloko 1	0-600kWh	c/kWh	339.95	390.94	
	Ibhloko 2	600+ kWh	c/kWh	404.13	464.75	
WeKhaya	Intlawulo yeNkonzo		iRandi/ngenyanga	339.89	390.87	
	Ibhloko 1	0-600kWh	c/kWh	293.62	337.66	
	Ibhloko 2	600+ kWh	c/kWh	384.23	441.86	
IMIRHUMO EHLAWULWA NGAMASHISHINI						
Umbane omncinci 1	Inkonzo		iRandi/ngenyanga	3872.95	4453.89	
	Umbane		c/kWh	279.86	321.84	
Umbane omncinci 2	Inkonzo		iRandi/ngenyanga	282.68	325.08	
	Umbane		c/kWh	531.95	611.74	
Umbane omncinci 3	Inkonzo		c/kWh	645.02	741.77	
Umbane oMninci LV (TOU)	Umbane	Inkonzo		iRandi/ngenyanga	2321.35	2669.55
		Izinga eliPhezulu	c/kWh	729.04	838.40	
		Umgangatho oPhezulu	c/kWh	234.96	270.20	
		Izinga elingekho Phezulu	c/kWh	180.04	207.05	
		Izinga eliPhantsi	c/kWh	343.66	395.21	
		Umgangatho oPhantsi	c/kWh	222.87	256.30	
		zinga elingekho Phantsi	c/kWh	180.04	207.05	
		Imfuneko	R/kVA	234.69	269.89	
		Intlawulo yoMthamo weNethiwekhi	NgokweKVA NMD	R/kVA	35.81	41.18

Umbane oMninci MV (TOU)	Inkonzo		iRandi/ngenyanga	2404.57	2765.26
	Umbane	Izinga eliPhezulu	c/kWh	706.91	812.95
		Umgangatho oPhezulu	c/kWh	228.78	263.10
		Izinga elingekho Phezulu	c/kWh	175.63	201.97
		Izinga eliPhantsi	c/kWh	333.96	384.05
		Umgangatho oPhantsi	c/kWh	217.08	249.64
		Izinga elingekho Phantsi	c/kWh	175.63	201.97
	Imfuneko		R/kVA	75.89	87.27
	Intlawulo yoMthamo weNethiwekhi	NgokweKVA NMD	R/kVA	17.47	20.09
	Osebenzisa kaKhulu HV	nkonzo		R/kVA	2404.57
Umbane		R/ngenyanga	c/kWh	681.69	783.94
		Izinga eliPhezulu	c/kWh	221.72	254.98
		Umgangatho oPhezulu	c/kWh	170.59	196.18
		Izinga elingekho Phezulu	c/kWh	322.91	371.35
		Izinga eliPhantsi	c/kWh	210.47	242.04
		Umgangatho oPhantsi	c/kWh	170.59	196.18
Imfuneko		Izinga elingekho Phantsi	R/kVA	73.01	83.96
Intlawulo yoMthamo weNethiwekhi		NgokweKVA NMD	R/kVA	16.81	19.33

IMIRHIMO YOZHANJISO LOMBANE					
Ukushota kuHanjiso loMbane (yonke imindilisa yombane)	Inkonzo		iRandi/ngenyanga	0.00	0.00
	Umbane	Izinga eliPhezulu	c/kWh	548.06	630.27
		Umgangatho oPhezulu	c/kWh	137.01	157.56
		Izinga elingekho Phezulu	c/kWh	91.35	105.05
		Izinga eliPhantsi	c/kWh	227.44	261.56
		Umgangatho oPhantsi	c/kWh	127.88	147.06
		Izinga elingekho Phantsi	c/kWh	91.35	105.05
	Imfuneko		R/kVA	0.00	0.00
	Intlawulo yoMthamo weNethiwekhi	Per kVA NMD or MEC	R/kVA	0.00	0.00
	Ukusetyenziswa kweNkqubo yoHanjiso loMbane MV	Inkonzo		iRandi/ngenyanga	4809.14
Umbane		Izinga eliPhezulu	c/kWh	158.85	182.68
		Umgangatho oPhezulu	c/kWh	91.77	105.54
		Izinga elingekho Phezulu	c/kWh	84.28	96.92
		Izinga eliPhantsi	c/kWh	106.52	122.50
		Umgangatho oPhantsi	c/kWh	89.20	102.58
		Izinga elingekho Phantsi	c/kWh	84.28	96.92
Imfuneko			R/kVA	75.89	87.27
Intlawulo yoMthamo weNethiwekhi		Per kVA NMD or MEC	R/kVA	17.47	20.09
Ukusetyenziswa kweNkqubo yoHanjiso loMbane HV		Inkonzo		iRandi/ngenyanga	4809.14
	Umbane	Izinga eliPhezulu	c/kWh	133.63	153.67
		Umgangatho oPhezulu	c/kWh	84.74	97.45
		Izinga elingekho Phezulu	c/kWh	79.24	91.13
		Izinga eliPhantsi	c/kWh	95.47	109.79
		Umgangatho oPhantsi	c/kWh	82.59	94.98
		Izinga elingekho Phantsi	c/kWh	79.24	91.13
	Imfuneko		R/kVA	73.01	83.96
	Intlawulo yoMthamo weNethiwekhi	Per kVA NMD or MEC	R/kVA	16.81	19.33
	Ukuthunyelwa koMbane owo-Ngezelekileyo	Umbane	Izinga eliPhezulu	c/kWh	501.90
Umgangatho oPhezulu			c/kWh	112.64	129.54
Izinga elingekho Phezulu			c/kWh	69.41	79.82
Izinga eliPhantsi			c/kWh	198.28	228.02
Umgangatho oPhantsi			c/kWh	104.00	119.60
Izinga elingekho Phantsi			c/kWh	69.41	79.82

IMIRHUMO YOKUVELISWA KOMBANE						
SSEG yaMakhaya	Imirhumo yeFeed-in		c/kWh	101.23	116.41	
	Inkuthazo yeSSEG	Isebenza de ibe yi30 yeSilimela 2026	c/kWh	25.00	28.75	
SSEG engeyeyo-Makhaya	Imirhumo yeFeed-in 1	Ukudluliselwa kweempawu zohlaza kwiSixeko	c/kWh	90.17	103.70	
		Imirhumo yeFeed-in 2	Umthengi ugcina iimpawu ezigreen	c/kWh	71.37	82.08
	TOU yoBonelelo ngoMbane	Umbane	Izinga eliPhezulu	c/kWh	586.62	674.61
			Umgangatho oPhezulu	c/kWh	133.84	153.84
			Izinga elingekho Phezulu	c/kWh	83.51	96.04
			Izinga eliPhantsi	c/kWh	233.45	268.47
			Umgangatho oPhantsi	c/kWh	123.76	142.32
			Izinga elingekho Phantsi	c/kWh	83.51	96.04
	Inkuthazo yeSSEG	Isebenza de ibe yi30 yeSilimela 2026	c/kWh	25.00	28.75	

Umrhumo wokuPhehlwa koMbane	Inkonzo		iRandi/ngenyanga	2404.57	2765.26
	R/kVA MEC		R/kVA	17.47	20.09
IMIRHUMO YOKUKHANYISA					
Izibane eziseZitratweni neeRowubhoti zeeNdlela	R/100W/ngeyure yokusebenza			0.3611	0.4153

**Amagqabantshintshi ezinto ezitshintshiweyo**

- Abathengi abangabanini bezindlu ezinemitha ehlawulelwa phambi kokuba isetyenziswe, kunye nezindlu zikamasipala ezikwixabiso elilingana okanye elingaphantsi kwe R500 000, bangangena kuMrhumo woHlangulo.
- Abathengi abangabanini bezindlu ezinemitha ehlawulelwa phambi kokuba isetyenziswe, kunye nezindlu zikamasipala ezikwixabiso elilingana okanye elingaphezulu kwe R500 000, kodwa olungaphantsi kweR1 000 000 bangangena kuMrhumo wezindlu ezingaMakhaya.
- Bonke abanye abathengi abangabanini bezindlu baya kuhlawuliswa ngokoMrhumo woSetyenziso waMakhaya, ngaphandle kokuba bayangena phantsi kwenye inkqubo eyongezelelekileyo ngokomgaqonkqubo wemirhumo wokufumana uMrhumo woHlangulo.
- Akukho tshintsho kulwabiwo lombane osisiseko, ngaphandle kwabathengi abazakuphulukana noku xa bengena phantsi komrhumo waMakhaya.
- Yonke imirhumo kufuneka ilandele inkqubo yeNguqu kwiMirhumo encedisisa ukuba kulandelwe isakhelo esibonisa iindleko. Qaphela ukuba lo ngunyaka wokuqala wenkqubo yeminyaka eliqela. Elona futhe lotsintsho kwimirhumo luya kukhomekeka kwiprofayili yosetyenziso lomthengi nganye.
- Kufakwe intlawulo yenkuthazo kuwo wonke uMrhumo woBonelelo ngoMbane weSSEG, echaphazela bonke abathengi beSSEG kwesi sithuba.
- Imirhumo yeNkuthazo yoTyalomali iphelisiwe ngenxa yocutho olumandla kwinxalenye yemirhumo engafakwanga kwimigaqo nto leyo eyenza ukuba abathengi bengafumani nzuzo. Abathengi abachaphazelekileyo baza kubuyiselwa kumrhumo wesiqhelo ofanelekileyo ukususela ngomhla woku1 kweyeKhala 2025.
- IGalelo elongezelelweyo kwiiReyithi ze-24.08c/kWh libandakanyiwe kwiintlawulo zamandla kuMsebenzisi waMandla amaNcinci 1 kunye nabaSebenzisi abaKhulu.

Umrhumo weSSEG yaMashishini yaMaxesha oSetyenziso loMbane usamiswe de kumiselwe iinkqubo ezikwazi ukwenza lo msebenzi oku yaye zibe zivavanyiwe ukuba zisebenza ngempumelelo.

- ISixeko sizimisele ukwenza iikhontrathi neeSSEG zombane naBathengi abathenga umbane ukuze zithenge umbane kwiSixeko. Ezi khontrakthi ziza kuba noxanduva lwezimali oukuba luthwalwe siSixeko isithuba esingaphezu kweminyakamali emithathu (3) ekwi2025/26 MTREF. Izivumelwano zoBonelelo ngoMbane zeSixeko saseKapa eziza zakusayinwa naBathengi ekujoliswe kubo.

QAPHELA: Apho kufanelekileyo, zonke iiNtlawulo zeNkonzo ngoku zicatshulwe njenge-Randi/ngenyanga, kodwa kwezinye iimeko apho kuyimfuneko zakuhlalulwa yonke imihla.

### 2.3. ULAWULO LWENKUNKUMA ESEZIDOLOPHINI

Inyusiwe imirhumo yoSetyenziso yoqokelelo lwenkunkuma ngoyinge we7.36% neyokulahlwa kwayo nge5.28%.

2025/26				
			NGAPHANDLE KWERHAFU YENTENGO	KUQUKA IRHAFU YENTENGO
UQOKELELO LWENKUNKUMA YEZINDLU				
NGOKUSESIKWENI				
240ℓ Khonteyina kubandakanywa iKhonteyina eSixekayo	Irandi ngenyanga		R178.52	R205.30
INDIGENT ISAPHULELO - 240ℓ KHONTEYINA KUBANDAKANYWA IKHONTEYINA ETSIXEKAYO				
Ibhloko 1 (100% isaphulelo) – ixabiso lepropati ukusukela kwiR1 ukuya kwiR450 000	Isaphulelo kwiRandi ngenyanga		-R178.52	-R205.30
Ibhloko 2 (50% isaphulelo)– ixabiso lepropati ukusukela kwiR450 001 ukuya kwiR500 000	Isaphulelo kwiRandi ngenyanga		-R89.22	-R102.60
Ibhloko 3 (25% isaphulelo) –ixabiso lepropati ukusukela kwiR500 001 ukuya kwiR650 000	Isaphulelo kwiRandi ngenyanga		-R44.61	-R51.30
INKONZO EPHUCULIWEYO KUBANDAKANYWA IKHONTEYINA ETSIXEKAYO				
240ℓ -Ikhonteyina eyongezelelweyo	Irandi ngekhonteyina nganye ngenyanga		R178.52	R205.30
240ℓ - 3x ngeveki kwiklasta	Irandi ngekhonteyina nganye ngenyanga		R535.48	R615.80
ENGEKHO SESIKWENI				
Inkonzo yeeplastiki esisiseko	Irandi ngenyanga		Mahala	Mahala
UQOKELELO LWENKUNKUMA KWIINDAWO EZINGEZOZINDLU ZOKUHLALA				
240ℓ KHONTEYINA KUBANDAKANYWA IKHONTEYINA ETSIXEKAYO				
1 uthatho lwenkunkuma ngeveki	Irandi ngekhonteyina nganye ngenyanga		R213.30	R245.30
3 uthatho lwenkunkuma ngeveki	Irandi ngekhonteyina nganye ngenyanga		R639.48	R735.40
5 uthatho lwenkunkuma ngeveki	Irandi ngekhonteyina nganye ngenyanga		R1066.17	R1226.10
UBUKHO BENKUNKUMA				
Yonke i-Erven engenamntu	Irandi ngenyanga		R105.74	R121.60
IINKONZO ZOKULAHLWA KWENKUMA				
Inkunkuma yonke	Irandi ngetoni nganye		R728.00	R837.20
Inkunkuma eKhethekileyo	Irandi ngetoni nganye okanye inxalenye yayo		R964.70	R1109.40
Inkunkuma yabakhi	Irandi ngetoni nganye		R30.09	R34.60

### 3. EMINYE IMIRHUMO, IIRHAFU NEENTLAWULISO

- Ikopi epheleleyo yazo zonke iintlawulo ezingezinye, iirhafu, iMirhumo kunye neeNtlawulo ziyafumaneka ukuze zihlolwe kwiiOfisi zikaMasipala ezikhankanywe ngasentla (jonga iSihlomelo 6 soyilo loXwebhu loHlahlo lwabiwo mali).
- Zonke iirhafu eziDityanisiweyo zibandakanya iRhafu yentengo, ngaphandle kweZohlwayo, iZohlwayo, iiDipozithi ezibuyiswayo, utshintshelo lobunini bendlu, ulawulo lokuqeshisa kunye neZithuthi zoluntu ezisekwe kwikhontrakthi ezingahlawulisiwayo iirhafu yentengo.
- Iindleko zeeNkonzo zikaXakeka noLawulo lweeNtlekele and Disaster Management zibalwe kulandela icandelo 74 (2) (d) lomthetho loLocal Government: Municipal Systems Act 32 wango2000 neOccupational Health and Safety Act, 85 wango993: imigaqo ebizwa iMajor Hazard Installation Regulations, yango2022, yaye ihlawulisa ngokwemirhumo eboniswe kwiNcwadi yeMirhumo yango2025/26 kwezi nkampani zilandelayo:
  - Eskom Holdings SOC Ltd kwiKoeberg Nuclear Power Station – apho uMrhumo weKoeberg Nuclear Emergency Preparedness ubalwa njengomrhumo obonisa iindleko njengoko oku kufuneka kwenziwe ngokwemiqathango yoorhulumente bemimandla nangokweMOU esyianwe s iSixeko saseKapa neKoeberg Nuclear Power Station;
  - Astron Energy (Pty) Ltd. kwicala lemveliso nolhuzo;
  - Rheinmetall Denel Munition (Pty) Ltd;
  - Fine Chemicals; kunye
  - neBP Cape Town Terminal
- Kumsebenzi wayo nayiphi enye iMajor Hazard Installation (MHI's) engabalwanga ku3.3, umrhumo wembuyekezo wethutyana weendleko zonyaka eziqukelelwayo zenkxaso yokulungela amaxesha kakakaka zonyakamali ka2025/26 ubekwe wayiR5 000 (ENGENA-VAT) yaye ubhalwe kwiNcwadi yeMirhumo yango2025/26.
- Uluhlu lweerhafu zokuCoca kwiSixeko ngokuBanzi kwiipropati zokuhlala (kubandakanywa neeyunithi zetayitile yecandelo) nomhlaba ongenamntu osekelwe kwintlawulo esisigxina ngokwebhanti yexabiso lepropati edweliswe ngezantsi:

UMRHUMO WOKUCOCA ISIXEKO NGOKUBANZI			
IZAPHULELO ZAMAKHAYA KUMRHUMO WOKUCOCA ISIXEKO NGOKUBANZI			
Ixabiso lepropati ukusukela kwiR1 ukuya kwiR500 000	Isaphulelo kwiRandi ngenyanga	100%	Isaphulelo ngenyanga
Ixabiso lepropati ukusukela kwiR500 001 ukuya kwiR1 000 000	Isaphulelo kwiRandi ngenyanga	-R33.57	-R38.60
Ixabiso lepropati ukusukela kwiR1 000 001 ukuya kwiR1 250 000	Isaphulelo kwiRandi ngenyanga	-R16.78	-R19.30

IIPROPATI ZOKUHLALA			
Ixabiso eliyiR1 ukuya kwiR500 000	Irandi ngenyanga	33.57	38.60
Ixabiso eliyiR500 001 ukuya kwiR600 000	Irandi ngenyanga	37.65	43.30
Ixabiso eliyiR600 001 ukuya kwiR750 000	Irandi ngenyanga	41.39	47.60
Ixabiso eliyiR750 001 ukuya kwiR1 000 000	Irandi ngenyanga	43.48	50.00
Ixabiso eliyiR1 000 001 ukuya kwiR1 250 000	Irandi ngenyanga	45.65	52.50
Ixabiso eliyiR1 250 001 ukuya kwiR1 500 000	Irandi ngenyanga	50.17	57.70
Ixabiso eliyiR1 500 001 ukuya kwiR1 750 000	Irandi ngenyanga	55.22	63.50
Ixabiso eliyiR1 750 001 ukuya kwiR2 000 000	Irandi ngenyanga	60.70	69.80
Ixabiso eliyiR2 000 001 ukuya kwiR2 250 000	Irandi ngenyanga	66.78	76.80
Ixabiso eliyiR2 250 001 ukuya kwiR2 500 000	Irandi ngenyanga	73.48	84.50
Ixabiso eliyiR2 500 001 ukuya kwiR2 750 000	Irandi ngenyanga	80.78	92.90
Ixabiso eliyiR2 750 001 ukuya kwiR3 000 000	Irandi ngenyanga	96.96	111.50
Ixabiso eliyiR3 000 001 ukuya kwiR3 250 000	Irandi ngenyanga	121.22	139.40
Ixabiso eliyiR3 250 001 ukuya kwiR3 500 000	Irandi ngenyanga	145.48	167.30
Ixabiso eliyiR3 500 001 ukuya kwiR4 000 000	Irandi ngenyanga	181.83	209.10
Ixabiso eliyiR4 000 001 ukuya kwiR4 500 000	Irandi ngenyanga	227.22	261.30
Ixabiso eliyiR4 500 001 ukuya kwiR5 000 000	Irandi ngenyanga	272.70	313.60
Ixabiso eliyiR5 000 001 ukuya kwiR5 500 000	Irandi ngenyanga	360.00	414.00
Ixabiso eliyiR5 500 001 ukuya kwiR6 000 000	Irandi ngenyanga	432.00	496.80
Ixabiso eliyiR6 000 001 ukuya kwiR6 500 000	Irandi ngenyanga	453.57	521.60
Ixabiso eliyiR6 500 001 ukuya kwiR7 000 000	Irandi ngenyanga	476.26	547.70
Ixabiso eliyiR7 000 001 ukuya kwiR7 500 000	Irandi ngenyanga	485.74	558.60
Ixabiso eliyiR7 500 001 ukuya kwiR8 000 000	Irandi ngenyanga	553.74	636.80
Ixabiso eliyiR8 000 001 ukuya kwiR8 500 000	Irandi ngenyanga	614.70	706.90
Ixabiso eliyiR8 500 001 ukuya kwiR9 000 000	Irandi ngenyanga	633.13	728.10
Ixabiso eliyiR9 000 001 ukuya kwiR9 500 000	Irandi ngenyanga	645.83	742.70
Ixabiso eliyiR9 500 001 ukuya kwiR10 000 000	Irandi ngenyanga	658.70	757.50
Ixabiso eliyiR10 000 001 ukuya kwiR12 000 000	Irandi ngenyanga	955.13	1 098.40
Ixabiso eliyiR12 000 001 ukuya kwiR14 000 000	Irandi ngenyanga	1 098.43	1 263.20
Ixabiso eliyiR14 000 001 ukuya kwiR16 000 000	Irandi ngenyanga	1 263.13	1 452.60
Ixabiso eliyiR16 000 001 ukuya kwiR18 000 000	Irandi ngenyanga	1 894.78	2 179.00
Ixabiso eliyiR18 000 001 ukuya kwiR20 000 000	Irandi ngenyanga	1 989.48	2 287.90
Ixabiso eliyiR20 000 001 ukuya kwiR25 000 000	Irandi ngenyanga	2 188.43	2 516.70
Ixabiso eliyiR25 000 001 ukuya kwiR35 000 000	Irandi ngenyanga	2 735.57	3 145.90
Ixabiso eliyiR35 000 001 ukuya kwiR50 000 000	Irandi ngenyanga	2 872.35	3 303.20
Ixabiso eliyiR50 000 001 ukuya kwiR65 000 000	Irandi ngenyanga	6 031.91	6 936.70
Ixabiso eliyiR65 000 001 ukuya kwiR80 000 000	Irandi ngenyanga	6 212.87	7 144.80
Ixabiso eliyiR80 000 001 ukuya kwiR100 000 000	Irandi ngenyanga	6 399.22	7 359.10
Enexabiso elingaphezulu kweR100 000 000	Irandi ngenyanga	12 158.61	13 982.40

UMHLABA ONGENANTO			
Ixabiso eliyiR1 ukuya kwiR450 000	Irandi ngenyanga	117.48	135.10
Ixabiso eliyiR450 001 ukuya kwiR750 000	Irandi ngenyanga	129.22	148.60
Ixabiso eliyiR750 001 ukuya kwiR1 000 000	Irandi ngenyanga	142.17	163.50
Ixabiso eliyiR1 000 001 ukuya kwiR1 250 000	Irandi ngenyanga	156.43	179.90
Ixabiso eliyiR1 250 001 ukuya kwiR1 500 000	Irandi ngenyanga	172.00	197.80
Ixabiso eliyiR1 500 001 ukuya kwiR1 750 000	Irandi ngenyanga	197.83	227.50
Ixabiso eliyiR1 750 001 ukuya kwiR2 000 000	Irandi ngenyanga	227.48	261.60
Ixabiso eliyiR2 000 001 ukuya kwiR2 250 000	Irandi ngenyanga	261.65	300.90
Ixabiso eliyiR2 250 001 ukuya kwiR2 500 000	Irandi ngenyanga	314.00	361.10
Ixabiso eliyiR2 500 001 ukuya kwiR2 750 000	Irandi ngenyanga	376.78	433.30
Ixabiso eliyiR2 750 001 ukuya kwiR3 000 000	Irandi ngenyanga	452.09	519.90
Ixabiso eliyiR3 000 001 ukuya kwiR3 250 000	Irandi ngenyanga	542.52	623.90
Ixabiso eliyiR3 250 001 ukuya kwiR3 500 000	Irandi ngenyanga	651.04	748.70
Ixabiso eliyiR3 500 001 ukuya kwiR4 000 000	Irandi ngenyanga	781.22	898.40
Ixabiso eliyiR4 000 001 ukuya kwiR4 500 000	Irandi ngenyanga	937.48	1 078.10
Ixabiso eliyiR4 500 001 ukuya kwiR5 000 000	Irandi ngenyanga	1 124.96	1 293.70
Ixabiso eliyiR5 000 001 ukuya kwiR5 500 000	Irandi ngenyanga	1 462.52	1 681.90
Ixabiso eliyiR5 500 001 ukuya kwiR7 500 000	Irandi ngenyanga	1 901.22	2 186.40
Ixabiso eliyiR7 500 001 ukuya kwiR10 000 000	Irandi ngenyanga	2 471.65	2 842.40
Ixabiso eliyiR10 000 001 ukuya kwiR15 000 000	Irandi ngenyanga	3 213.13	3 695.10

Ixabiso eliyiR15 000 001 ukuya kwiR25 000 000	Irandi ngenyanga	4 177.04	4 803.60
Ixabiso eliyiR25 000 001 ukuya kwiR50 000 000	Irandi ngenyanga	5 012.43	5 764.30
Ixabiso eliyiR50 000 001 ukuya kwiR100 000 000	Irandi ngenyanga	6 014.96	6 917.20
Enexabiso elingaphezulu kweR100 000 000	Irandi ngenyanga	7 217.91	8 300.60

### Amagqabantshintshi ngoTshintshi

#### 11- UkuCoca iSixeko ngokuBanzi

- UmrhumoCoca iSixeko ngokuBanzi ophunyeziweyo uyinxalenye yengqiqo "yokucoca kwabangcolisileyo", eyintsika yomthetho iNational Environmental Management Act, uMthetho 107 wango1998, othi bonke abo badale ubukho benkunkuma (kubandakanywa amashishini neentsapho emakhaya) banoxanduva lweendleko zokulawula loo nkunkuma idaliweyo. Iintlobontlobo zeenkono ezibonelelwa nguMrhumo wokuCoca iSixeko ngokuBanzi azikwazi kumetwa kusetyenziswa iyunithi yesiqhelo, umz, akululanga ukubala usetyenziso njengenzuzo engqalileyo yepropati nganye. Umrhumo wokuCoca iSixeko ngokuBanzi ngoko ke awusekelwanga kusetyenziso lomntu ngamnye koko ngowokuzisa umntu wonke, kuqinisekiswa ukuba uluntu luhlala kwindawo esingqongileyo ecocekileyo nenempilo.

#### 11.1 - Iindidi zeenkono:

11.1.1 - Uluhlu lweerhafu zokuCoca kwiSixeko ngokuBanzi kwiipropati zokuhlala (kubandakanywa neeyunithi zetayitile yecandelo) nomhlaba ongenamntu osekelwe kwintlawulo esisigxina ngokwebhanti yexabiso lepropati nganye.

#### 11.2 Iindidi zohlawuliso:

11.2.1 - Kwiimeko zonke, kuhlawulisa umninipropati, akuhlawulisa umntu ohlala kuyo;

11.2.2 - Bonke abaninipropati baya kuhlawulisa intlawulo yoCoco lweSixeko ngokuBanzi eSisigxina ekuluhlu lweXabiso lepropati leyo

#### 11.3 - izaphulelo:

- Iipropati zolimo;
- Iipropati zeMibutho eZuzisa uLuntu (PBOs) nezisetyenziselwa imicimbi ezuzisa uluntu;
- Iipropati zemibutho - engenzi nuzo:
  - ezisetyenziselwa njendawo yentlalontle/ikhusi lezilwanyana;
  - ezisetyenziswa njengamaziko okuphuhlisa abantwana abancinci;
  - ezisetyenziselwa uphuhliso lolutsha;
  - ezisetyenziswa njengendawo yokuhlala yabantu ababuthathaka;
  - ezisetyenziswa njengemyuziyam yoluntu yasekuhlaleni;
  - ezisetyenziselwa ikhaya labantu abadala;
  - ezisetyenziselwa imidlalo yabasahlumayo;
- Iipropati zeSHRA-zaMaziko okuHlalisa uLuntu okanye asetyenziswa ziArhente ezinikezwe igunya lokuhlalisa uluntu;
- Iipropati zemibutho yabo babesilwela ilizwe nezisetyenziselwa intlalontl yaloo magorha emfazwe;
- Izibonelelo zeeNkonzo zoLuntu (PSI);
- Amangcwaba neeNdawo zokuTshisa aBantu abaSwelekileyo
- Umhlaba wolondolozo lwendalo

### 4. IIREYITHI EZONGEZELELWEYO ZEMIMANDLA EKWISIXEKO ENEEREYITHI EZIZODWA ZOKUZIPHUCULA (CID)

Ireyithi ezongezelelweyo zeCID zifakwe kwi 15% kwirhafu yentengo. Iirhafu ezongezelelweyo ezingezantsi ziboniswa njengomlinganiselo weRandi

IMIMANDLA EZIPHUCULAYO EKWISIXEKO	UHLAHO LWABIWO-MALI OLUPHUNYEZI-WEYO (R)	IREYITHI EPHUNYEZEWE UKUBA YONGEZELELWE KWIZINDLU (R)	IREYITHI EPHUNYEZEWE UKUBA YONGEZELELWE KWIINDAWO EZINGEZOZINDLU (R)
Airport Industria	6 629 462	Ayikho	0.002687
Beaconvale	5 266 735	Ayikho	0.003412
Blackheath	4 650 901	Ayikho	0.001611
Boston	5 286 500	0.001252	0.001990
Brackenfell	4 611 264	Ayikho	0.002982
Camps Bay	30 981 540	0.000942	0.001745
Cape Town Central City	120 931 770	0.001725	0.003371
Claremont	15 107 174	0.000900	0.002163
Clifton	10 658 471	0.000984	0.001627
Eastlake Island	588 763	0.001373	Ayikho
Elsies River	4 447 253	Ayikho	0.004978
Epping	16 241 521	Ayikho	0.001876
Fish Hoek	1 967 500	0.000900	0.002649
Glosderry	2 631 521	0.000434	0.003352 > 50% = 0.000665
Green Point	16 013 905	0.000900	0.002341
Groote Schuur	10 998 124	Ayikho	0.002525
Kalk Bay and St James	3 217 400	0.000617	0.001828
Little Mowbray / Rosebank	3 132 067	0.000739	0.001916
Llandudno	5 395 762	0.000868	0.001030
Lower Gardens	10 693 093	0.001300	0.002768
Lower Kenilworth	1 867 328	0.000925	0.001460
Maitland	5 459 649	Ayikho	0.003212
Mitchells Plain Town Centre	2 746 322	0.001024	0.004002
Montague Gardens-Marconi Beam	10 138 689	Ayikho	0.001191
Mount Rhodes	820 192	0.001841	0.002481
Muizenberg	3 772 000	0.001270	0.003651
Newlands	7 313 745	0.000662	0.001594
Northpine	3 358 080	0.001309	0.002691
Oakwood   Hughenden   Meadows	1 466 166	0.002307	0.003341
Observatory	12 322 958	0.001086	0.003162
Oranjekloof	10 409 040	0.000900	0.002484
Overkloof	599 096	0.001726	0.001726
Paarden Eiland	6 933 200	0.000600	0.001276
Park Island	765 700	0.001315	0.002507
Parow East Industrial	2 148 181	Ayikho	0.003891
Parow Industria	7 717 411	Ayikho	0.002365
Penzance Estate	1 638 093	0.001758	0.004097
Pinelands	11 649 260	0.000668	0.001344
Salt River	6 023 199	Ayikho	0.003160
Scott Estate & Baviaanskloof	3 707 976	0.001371	0.002360
Sea Point	10 663 656	0.000956	0.002089
Simon's Kloof	408 826	0.000656	0.000891
Somerset West	4 785 676	Ayikho	0.004038
Stikland Industrial	7 069 221	Ayikho	0.002884
Strand	2 055 071	Ayikho	0.003789
Triangle Industrial	3 403 375	Ayikho	0.004031
Tygervalley	5 383 171	Ayikho	0.002811
Upper Kenilworth	4 663 377	0.000913	0.002101
Voortrekker Road Corridor	32 667 985	Ayikho	0.003980
Vredeklouf	4 457 884	0.001723	0.002785
Welgemoed	4 474 928	0.000742	0.001297
Woodstock	8 835 134	Ayikho	0.001864
Wynberg	10 478 588	0.001742	0.004282
Zeekoevlei Peninsula	686 240	0.002020	0.002940
Zwaanswyk	1 618 346	0.001030	0.001079

QAPHELA: Ulwazi olunikweyo lucatshulwe kwiNcwadi yeeRhafu, iMirhumo kunye neeNtlawulo. Ukufumana inguqulelo epheleleyo jonga kwiSihlomelo 6 soXwebhu loHlahlo lwabiwomali oluphunyeziweyo luka2025/26.

### 5. IINKONZO ZOTHUTHO LOLUNTU NGEZITHUTHI ZEENDLELA EZINEKHONTRAKTHI KUBANDAKANYWA iMyCiti INTEGRATED RAPID TRANSIT (IRT)

Amxabiso ezithuthi zikawonkewonke awanayo iRhafu yentengo. Ezi ntlawulo zihambelana kunye noMgaqonkqubo oHlaziyiweyo weNtengiso yeeNkonzo zeZithuthi zikaWonkewonke eziSekwe kwiKhontrakthi eziNdleleni.

Njengoko kufunwa nguMgaqonkqubo, ukonyuka kukonke kuahambelana nokunyuka okuqikelelweyo kweendleko zabaqhubi bezithuthi ngokweekhontrakthi ezifanelekileyo.

QAPHELA: Ulwazi olunikweyo lucatshulwe kwiNcwadi yeeRhafu, iMirhumo kunye neeNtlawulo. Ukufumana inguqulelo epheleleyo jonga kwiSihlomelo 6 soXwebhu loHlahlo lwabiwomali oluphunyeziweyo luka2025/26.

2025/26			R
IINKONZO EZIBONELELWEYO KUNYE NEZINTO ZOTHUTHO EZINGAMELENE NAZO	IYUNITHI		
<b>1. IIPAKEJI ZOTHUTHO</b>			
Ipakeji encinci: R20. Owona mthwalo mkhulu: R600.			
<b>2. IINTLAWULO ZEIRT KUSETYENZISWA IIPAKEJI ZOTHUTHO (MOVER)</b>			
<b>a. UKUHAMBA NGELONA XESHA LICHITHISA IMALI ENINZI (06:45 ukuya ku08:00 nango16:15 ukuya ku17:30 nangaluphi na usuku lweveki) usiya kwicala elinye</b>			
Iihambo ezingaphantsi kwe5km	umntu ngamnye kuhambo ngalunye		13.50
Iihambo eziyi5km okanye ngaphezu koko, kodwa ezingaphantsi kwe10km	umntu ngamnye kuhambo ngalunye		18.50
Iihambo eziyi10km okanye ngaphezu koko, kodwa ezingaphantsi kwe20km	umntu ngamnye kuhambo ngalunye		23.50
Iihambo eziyi20km okanye ngaphezu koko, kodwa ezingaphantsi kwe30km	umntu ngamnye kuhambo ngalunye		25.50
Iihambo eziyi30km okanye ngaphezu koko, kodwa ezingaphantsi kwe40km	umntu ngamnye kuhambo ngalunye		27.50
Iihambo eziyi40km okanye ngaphezu koko, kodwa ezingaphantsi kwe50km	umntu ngamnye kuhambo ngalunye		31.50
Iihambo eziyi50km okanye ngaphezu koko, kodwa ezingaphantsi kwe60km	umntu ngamnye kuhambo ngalunye		36.50