



TBK WATCH

TAMBOERSKLOOF NEIGHBOURHOOD WATCH



RE/MAX LIVING




webafrica™

VUMA

The purpose of today's meeting:



Introducing TBK 4.0

TBK 4.0 is an...

- **effective,**
- **sustainable,**
- **fact-based &**
- **affordable plan.**



Introducing TBK 4.0

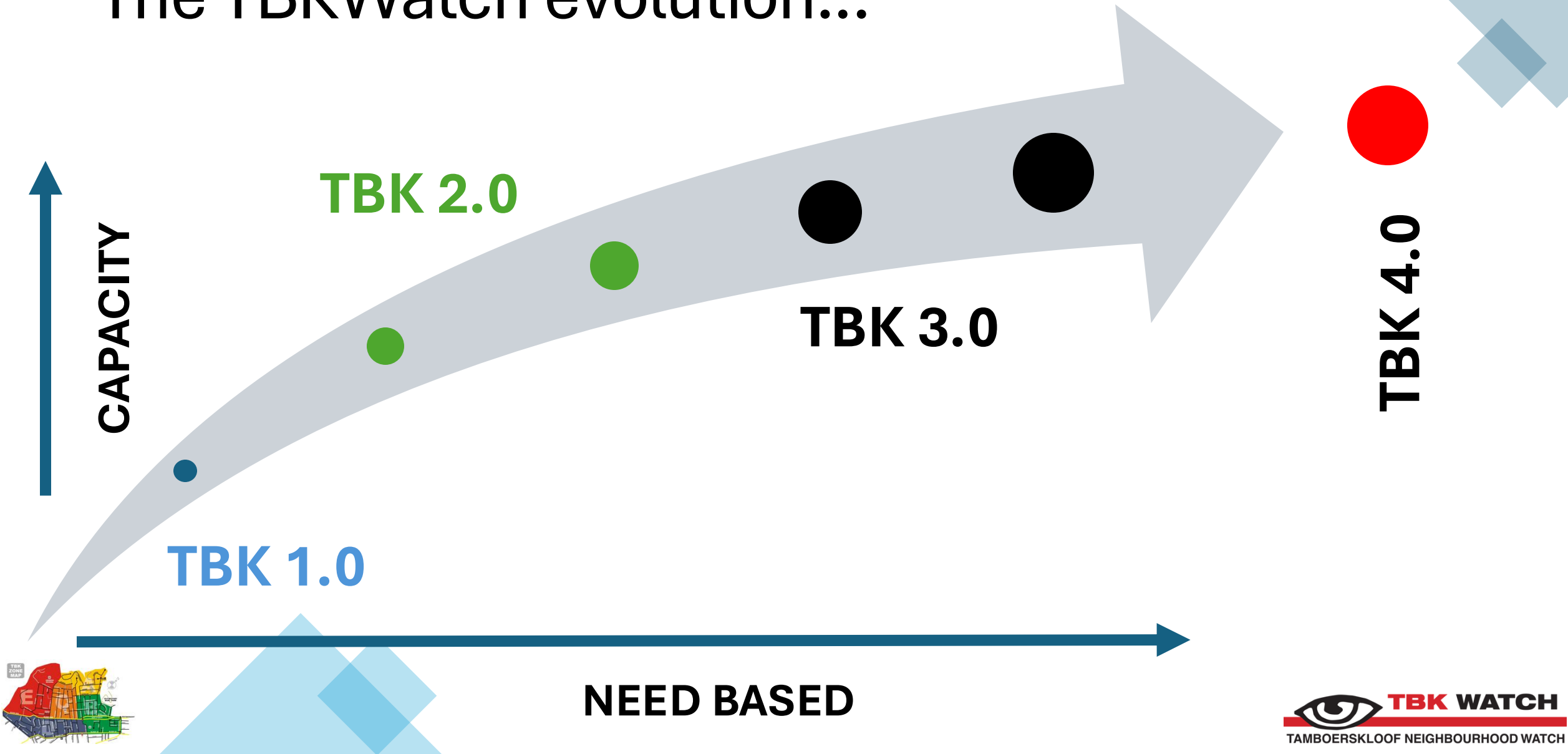
TBK 4.0 is an...

- **effective**
- **safe**
- **fast**
- **affordable**

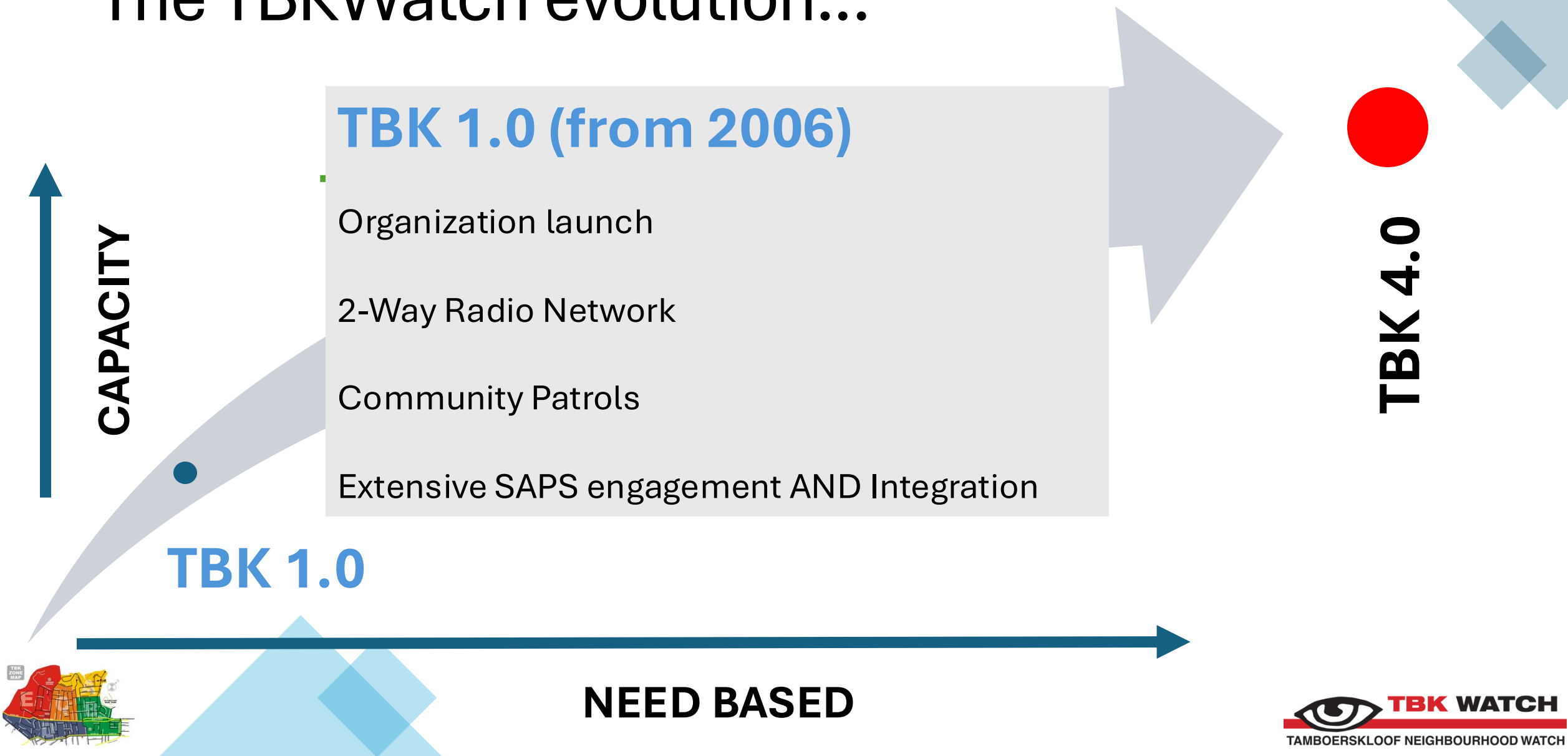
**GEARED TOWARDS ACHIEVING
AN EVEN SAFER, CLEANER AND
MORE CONNECTED
TAMBOERSKLOOF COMMUNITY**



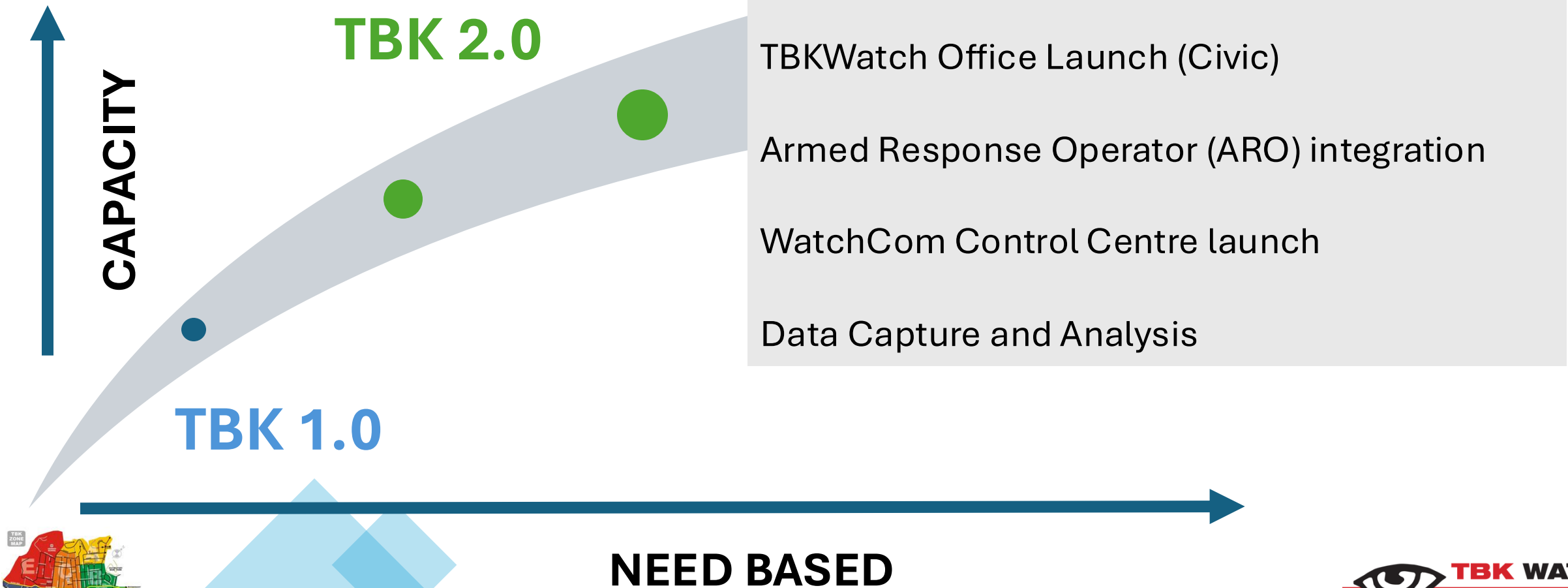
The TBKWatch evolution...



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TBK 3.0 (from 2015)

Smart CCTV Monitored Camera Networks

License Plate Recognition LPR Cameras

Full Integration of WatchCom into daily operational plan

Technology driving Operational Plan

TBK 3.0

TBK 4.0

TBK 1.0

NEED BASED



Our advanced infrastructure built to date

network of 80 cameras
and growing

resource integration
with Partners
(SAPS/ARO/LE/CoCT)

24/7 WatchCom -
THE NERVE CENTRE

advanced LPR system
connected with 150+
communities

rapid response mobile
support

TBKWatch Office -
managing civic matters



Our advanced infrastructure built to date

netw

**THIS VALUABLE INFRASTRUCTURE
FORMS
THE BASIS OF CONTINUED
IMPROVEMENT AND ENHANCEMENT**

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Our Collective efforts have achieved RESULTS!

Over the **past decade** we have managed to reduce crime

- Theft out of Motor Vehicles ↓ 83%
- Theft of Motor Vehicles ↓ 92%
- House Break-ins ↓ 95%
- Street Robberies ↓ 90%

Importantly over the last 3- and 1-year period, we have maintained these low levels.

But, of course, every instance of crime is one too many!



Our Collective efforts have achieved RESULTS!

Over the **past decade** we have managed to reduce crime

	Year to date*:	Importantly over the last 3- and 1-year period, we have maintained these low levels.
• Theft out of Motor Vehicles	18	
• Theft of Motor Vehicles	1	
• House Break-ins	3	
• Street Robberies	2	

But, of course, every instance of crime is one too many!



*as figures received by end March 2025

We have embarked on TBK 4.0

- 18 years of experience with continual improvement
- We have done the heavy lifting



What car would you choose

TOYOTA QUANTUM OR MINI COOPER

LAND CRUISER OR PORSCHE 911 GTS

POLO OR FORMULA F1 CAR



A car that fits the purpose and the wallet!!!

SCHOOL TRANSPORT - TOYOTA QUANTUM OR MINI COOPER

4 x 4 EXPEDITION - LAND CRUISER OR PORSCHE 911 GTS

LAND SPEED RECORD - POLO OR FORMULA F1 CAR



TBK 4.0 is based on

- **Extensive & Ongoing** data analysis and technology review
- **Understanding** PATTERNS and SOURCES of crime
- **Understanding** effective RESOURCE DEPLOYMENT
- **Continuous** STAKEHOLDER ENGAGEMENT
 - *SAPS, CPF , Security Providers, LPR User Group, CoCT, Neighbourhood Watches, City's Social Services*



Where are the opportunities for improvement?

- Professionalize the operations team and reporting lines
 - Operations Manager starting 1 May 2025
- Supplement the current patrolling capacity
 - SLA's with ARO's (shared resource)
 - New dedicated TBKWatch area bound vehicle
- Expanding the camera grid to widen SMART intervention and prevention
- Deepen the WatchCom capabilities and capacity at CT Fusion Centre



Professional Operations Team

supported by TBKWatch will -

- Manage pro active patrols
- Manage WatchCom
- Further deepen relationships with
SAPS / CPF / ARO's and City Law Enforcement & Social Services
- Review and monitor operational plan



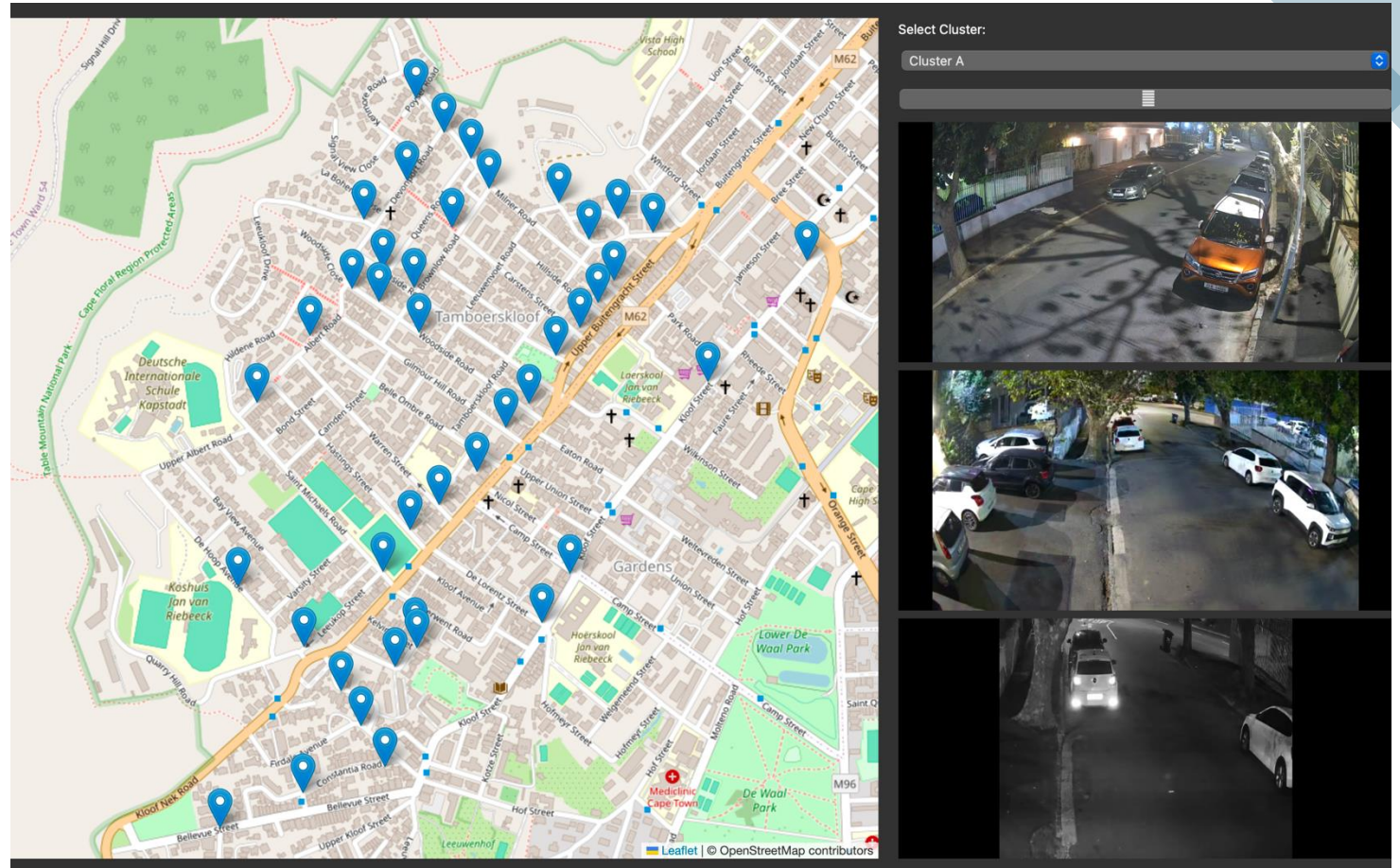
Cameras

- Add to the current 80 monitored cameras
- Expand and integrate the privately owned camera network
- Upgrade cameras and technologies for even more automated efficiency



WatchCom

- Enhanced dispatch platform
- Build closer relationships in the Fusion Center



Dedicated TBKWatch Vehicle

supported by 3rd party response vehicles

- Proactive Patrols
- Integrated into WatchCom
- Equipped with camera alerts
- Responding to community calls
- Assisting during motor vehicle accidents

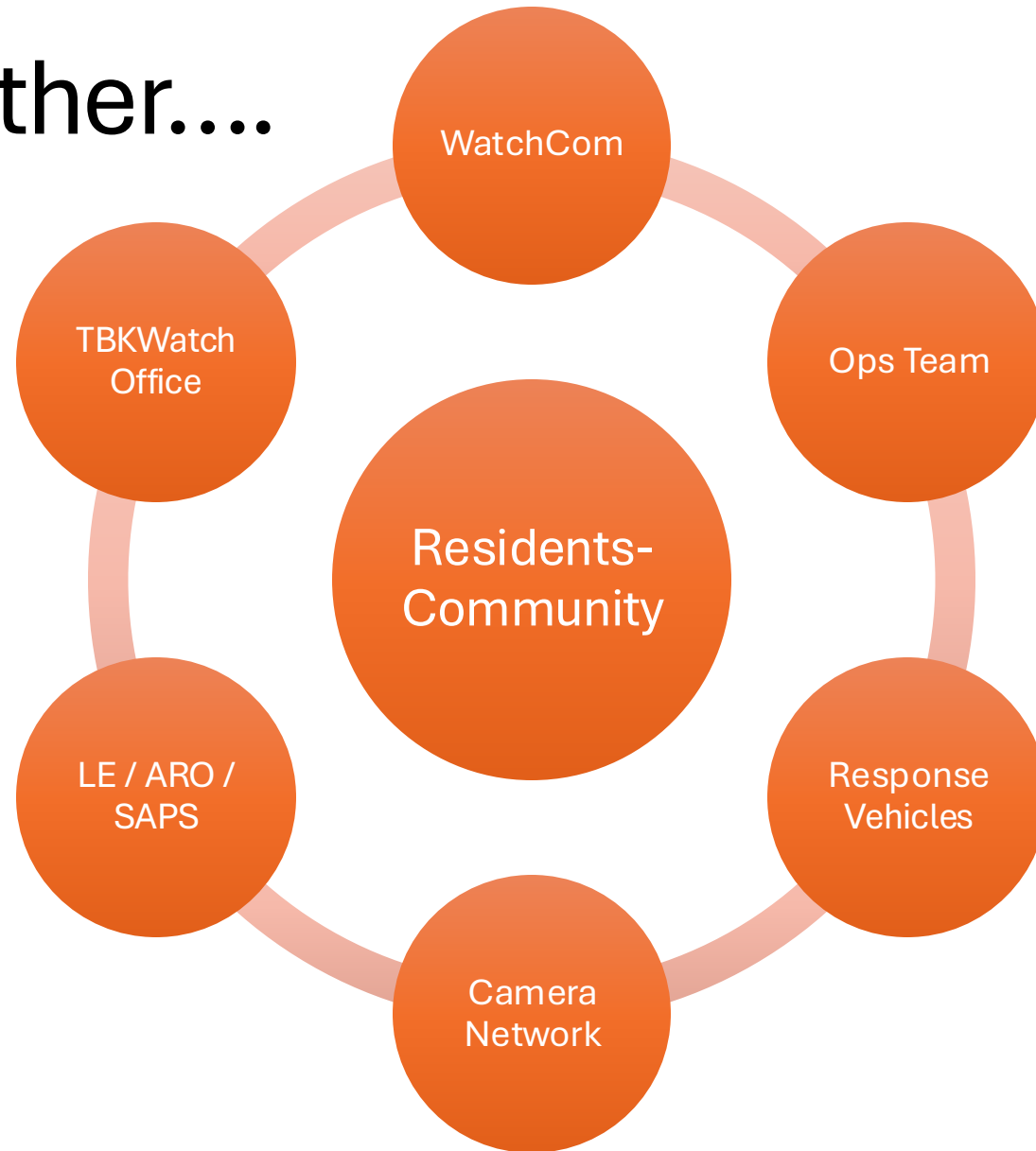


Dedicated TBKWatch Vehicle contd.

- Manage access to public spaces
- Report on issues in suburb / potholes / lights.
- SLA with 3rd party providers for camera and public space response.



How it all fits together....



Next step

TBKWatch is adding additional resources, thereby significantly enhancing our collective capabilities.

What is the community in for.....



Before we get into the nuts and bolts...

TBKWatch has always...

had 100% of all capital investments and
operational needs fully funded by the
community.



Before we get into the nuts and bolts...

TBKWatch has never...

had a shortfall on any investment, or any expense ever undertaken by TBKWatch in building the capability and capacity it has today.



Before we get into the nuts and bolts...

Tamboerskloof is...

a community that has shown the willingness to invest in their neighbourhood and TBKWatch has always upheld its fiduciary duty in managing its assets and funds in the best interest of the community.



Finances in summary

TBK 4.0

Cost

R1 940 000

Tamboerskloof Area Coverage

100%

Effective Costs to Residents

R1 358 000*

Household cost

R250...

*70% of the R1940000 is R1358000
(effective income tax rate) SECTION 18A benefit



Finance – What does it cost

R 1 940 000 / year

This includes:

- Dedicated Operations Manager & TBKWatch Office administrator
- Team of armed response officers operating a dedicated and fully equipped patrol vehicle 24 / 7
- +/-120 CCTV & LPR cameras, including the ongoing operational costs of monitoring
- Budget for camera upgrades and maintenance
- Budget for ad hoc projects

At 25% of households contributing... their monthly required contributions can be as low as R250.



Governance Structure

- SARS is processing our **Public Benefit Organisation (PBO)** application affording us Section 18A status as granted by the Tax Exemption Institutions (TEI) unit.

-> Various neighbourhood watches / community organisations across the Cape Peninsula are already onboarded as PBOs
- Oversight of TBKWatch and governance structure to align and comply with the Income Tax Act and the VAT Act
- Multi-disciplinary safety committee provides ongoing strategic input



In summary

- ✓ We have built an extraordinarily **well-resourced** and **effective** community safety structure
- ✓ We have identified **vulnerabilities** and **opportunities**
- ✓ TBK 4.0 addresses these which takes the Watch a giant leap forward
- ✓ **Little but ongoing funding required** to maintain infrastructure and operational excellence



Call to action

Sign up tonight

Setup via SnapScan or Debit
Order

Share with your neighbours –
each one reach one!



TBKWATCH - SnapScan

We all want the same thing!

Thank You



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